



DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (8)	Pagado (10)	Subejercicio (11)
A00	1,042,272.85	0.00	1,042,272.85	0.00	45,133.48	1,057,128.84	1,102,252.32	-14,855.98
B00	1,127,271.08	0.00	1,127,271.08	0.00	-14,327.68	1,430,823.60	1,445,151.75	-303,552.31
C00	1,891,667.79	0.00	1,891,667.79	2,511.00	-1,987.85	1,507,642.56	1,507,898.41	384,025.23
E00	4,953,866.66	0.00	4,953,866.66	0.00	3,909.69	3,327,249.04	3,323,335.35	1,629,637.62
<b>TOTAL:</b>	<b>9,015,088.38</b>	<b>0.00</b>	<b>9,015,088.38</b>	<b>2,511.00</b>	<b>-57,509.50</b>	<b>7,322,844.33</b>	<b>7,377,842.83</b>	<b>1,692,264.05</b>

  
 TRESORERO  
 L.A.E. NELBA DENISSE BARRERA SANTILLAN

  
 DIRECCIÓN GENERAL  
 MTRA. JOANA ERIVIA LAGUNA LAGUNA

  
 PRESIDENTA  
 MA. GUADALUPE AZUCENA OCHOA ANGELES

